

#### PIEDMONT CITY

#### **SCHOOL SYSTEM SNAPSHOT: 2021 EDITION\*** 502 Hood Street W. | Piedmont, AL 36272 | (256) 447-8831

**Superintendent** 

Mike Hayes

**Board Members** 

Kisha Mitchell, Bruce Adderhold, Franklin Latta, Shannon Ray, Brian Young



\$827,040

Cost of One Month's Operation/General Fund



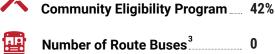
1.01

**Number of Months** Reserve Balance

106

#### By the Numbers

	Schools <sup>1</sup>	3
	Students/ADM <sup>2</sup>	1,
•41	Free & Reduced Lunch	64

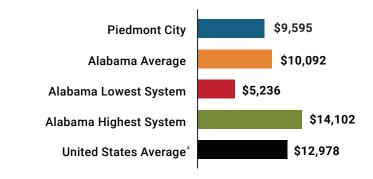


Number of Route Buses	
Buses 10 yrs. old or less	0%
Students Bused	0

Ottudents Buseu	
ull-Time Employees	119
Teachers	69
Principals/ Assistant Principals	5
Counselors	3
Librarians	3
Other Certified Employees	3
Support Personnel	36

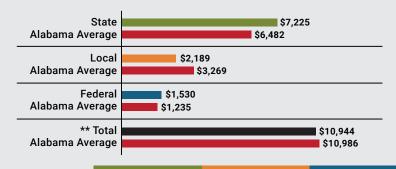
<sup>&</sup>lt;sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

## **Total Per-Pupil Expenditures**



#### **Per-Pupil Revenue Sources**

#### **Piedmont City Revenue Sources**





STATE **RANK** 

93 LOCAL **RANK**  **FEDERAL RANK** 

OVERALL SYSTEM RANK 65 \*\* Total Revenue Among 137 School Systems

<sup>&</sup>lt;sup>2</sup> Average Daily Membership

<sup>3</sup> Data collected in FY19 and used for FY21 funding

<sup>&</sup>lt;sup>4</sup> 2019-2020 NEA Rankings of the States

#### **School System Revenue**

#### How was your school system funded?1



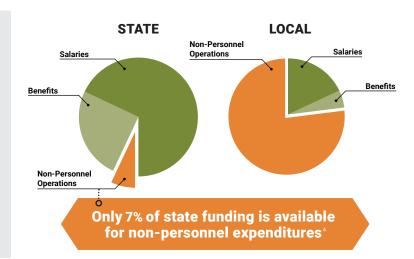
### **School System Spending**

How did your school system spend state & local dollars?<sup>1</sup>

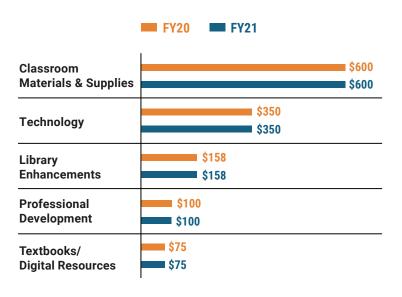
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$5,332,542	\$271,853
Benefits	\$1,976,123	\$69,927
Non-Personnel Operations	\$575,149	\$1,190,199
TOTAL	\$7,883,814	\$1,531,979

Revenues and expenditures may contain nominal variances

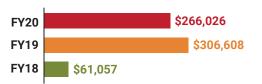
3 Includes 10-mill match



#### **Instructional Support**



# **Educational Advancement** & Technology Fund<sup>5</sup>



<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

#### **System Debt**

TOTAL DEBT ' DEBT PER STUDENT \$1,869,727 \$1,690

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.



**Sally Smith, J.D.** *Executive Director* 

**Lissa Tucker, J.D.** *Director of Government Relations* 

43 South Jackson Street Montgomery, Alabama 36104

<sup>&</sup>lt;sup>2</sup> Does not include debt service or capital outlay

<sup>&</sup>lt;sup>4</sup> Such as utilities, operations & maintenance, etc.